

FY 21' BUDGET WORKSESSION

Location: Commissioners Boardroom

Date: February 6, 2020

Time: 10:00 am

I. Call To Order

II. Macon Middle School Project

- a) Financial impact of Macon Middle School project- *Mitch Brigulio, Davenport and Co.*
- b) Discussion of Architectural contracts for MMS Main Building renovation and new locker room construction- *Derek Roland, County Manager, Chester Jones, County Attorney*

III. Space Needs Analysis

- a) Space Needs Analysis re-cap- *Bryan Payne, Moseley Architects*
- b) Update on SCC Public Safety Complex/Burn Building- *Don Tomas, President Southwestern Community College*

IV. Mid-Year Financial Review

- a) Lori Hall, Finance Director

V. FY 21' Operating Budget

- a) Tax software update and FY 21' ad valorem revenue projections- *Abby Braswell, Tax Administrator*
- b) Macon County Schools FY 20' Budget update and preliminary budget outlook for FY 21' – *Chris Baldwin, Superintendent, Macon County Schools*
- c) FY 21' preliminary budget outlook- *Derek Roland, County Manager*
- d) FY 21' goals and expectations- *Macon County Board of Commissioners*
- e) Distribution of FY 21' proposed budget calendar- *Derek Roland, County Manager*

VI. Other Business as Necessary

VII. Adjourn

